### Annual Budget (\$100) Carowth (\$100	Hunter New England Local Health District	Expense Budget ¹ Service Agreement State Outcomes Budget Schedule issued June 2023			
TAMMORTH HOSPITAL		2023/24 Annualised Budget	2023/24 Initial Budget	Growth	Growth
BELMONT HOSPITAL	ARMIDALE HOSPITAL	75,499	84,117	8,618	10.25%
JOHN HUNTER HORPITAL	TAMWORTH HOSPITAL	210,652	232,054	21,403	9.22%
JOHN HUNTER CHUDRENS HOSPITAL	BELMONT HOSPITAL	75,887	84,821	8,934	10.53%
MATLAND HOSPITAL 153,905 191,006 1734 2 5864 27566 1734 3 6 6 6 1734 3 6 6 1734 3 6 6 1734 3 6 6 1734 3 6 6 1734 3 6 6 1734 3 6 6 1734 3 6 6 1734 3 6 6 1734 3 6 6 1734 3 6 6 1734 3 6 6 1734 3 7 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			,	,	6.35%
KURRI KURRI HOSEPTAL 2 2,864 2 2,568 1,774 6 1,560 1,774 1,		, , , , ,	,	,	10.22%
MANNING FOSPITAL 13,000 15,000 15,000 9.7 IMAN RINE REVORATE CAUREY MATER HOSPITAL 15,141 13,110 13,30 10.1 YOUNG FOR COMMUNITY HOSPITAL 11,141 13,110 13,30 10.1 MANUAL SEND AGE CARE FACILITY 8,588 9,00 40,65 44,50 10.1 SINGLETON HOSPITAL 2,9580 31,300 1,832 5,58 11,10 11			,		19.42% 6.28%
MINISTER CALVERY MATER HOSPITAL		,	,	,	9.75%
TOMAREE COMMUNITY HOSPITAL 11.811 13.100 405 405 405 405 405 405 405		,	,	,	3.49%
SINGLETON HOSPITAL 20,561 23,266 23,300 3,300 3,302 5,35 DUNGOG HOSPITAL 3,672 3,843 177 4,44 MUSWELLEROCK NEWDRAL HOSPITAL 3,672 3,843 170 4,44 MUSWELLEROCK NEWDRAL HOSPITAL 3,672 3,843 170 4,44 MUSWELLEROCK NEWDRAL HOSPITAL 11,439 12,000 6,6		,	,	,	10.18%
CESSNOCK HOSPITAL 26,568 31,390 1,832 5.5 DUNDOO HOSPITAL 36,72 3,442 171 4.4 MUSWELLBROOK HOSPITAL 31,891 34,690 2,790 8.6 SCOME (SCOTT MEMORIAL) HOSPITAL 11,439 12,090 660 53 DENMAN MPS 3,274 3,484 210 6.6 MERRIVAN AMPS 3,933 4,163 220 5.5 MERRIVAN AMPS 3,933 4,163 220 5.5 WINCHAM HOSPITAL 10,736 11,198 462 4.1 WINCHAM HOSPITAL 11,488 13,017 1,583 115 BOGGABRI HEALTH SERVICE 4,073 4,493 440 9.2 MOREE HEALT HESPRUCE & COMMUNITY HEA 16,080 18,446 2,344 12.3 VARIADA HEALTH SERVICE 4,700 5,110 330 6.6 VARIADA HEALTH SERVICE 4,700 5,101 330 6.6 GUNNEDAL HEALTH SERVICE 4,700 5,100 347 6.6 </td <td>WALLSEND AGED CARE FACILITY</td> <td>8,588</td> <td>8,993</td> <td>405</td> <td>4.50%</td>	WALLSEND AGED CARE FACILITY	8,588	8,993	405	4.50%
DUNDOG HOSPITAL 3.672 3.843 1.77 4.48 MISWELL BROOK HOSPITAL 3.1891 3.469 2.799 6.60 5.3 5.60 ANNAM MPS 3.274 3.464 2.10 6.60 5.3 5.60 ANNAM MPS 3.274 3.464 2.10 6.60 5.3 5.60 ANNAM MPS 3.273 3.464 2.10 6.60 5.3 6.60 6.70	SINGLETON HOSPITAL	20,681	23,266	2,585	11.11%
MUSPELL LIRCOVE HOSPITAL 31,891 34,690 2,790 650 5.2 SONNE ISCOTT MEMORIAL) HOSPITAL 11,439 12,090 650 5.2 SONNE ISCOTT MEMORIAL) HOSPITAL 11,439 12,090 650 5.2 SONNAM MPS 3,272 3,464 210 660 660 5.3 660 671 671 671 671 671 672 672 673 673 673 673 674 674 675 675 675 675 675 675	CESSNOCK HOSPITAL	29,558	31,390	1,832	5.84%
SEONEL SCOTT MEMORIAL) HOSPITAL 11,439 12,090 650 55. 650 650 650 650 650 65			,		4.45%
DENMAN MPS		, , , , , , , , , , , , , , , , , , , ,	,		8.07%
MERRIPAN MPS 3.933	•	,	,		5.38%
MURRERINDI (WILSON MEMORIAL) HOSPITAL 43.085 3.116 51 11.093 462 40.00LESTER HOSPITAL 11.463 13.017 1.553 11.198 462 40.733 4.493 4.20 3.20 4.20 4.20 4.20 4.403 4.403 4.20 4.20 4.20 5.110 3.20 6.2, 27 1.886 7.7 WIE WAA HEALTH SERVICE & COMMUNITY HEALT 4.4380 6.2, 247 1.886 7.7 WIE WAA HEALTH SERVICE & COMMUNITY HEALT 4.4380 6.2, 247 8.10			,		6.03% 5.52%
WINDHAM HOSPITAL		,			1.63%
GLOUGESTER HOSPITAL 6.00GABRI HEALTH SERVICE 4.073 4.493 4.20 6.247 1.868 7.1 MOREE HEALTH SERVICE (COMMUNITY HEALT) 24,360 26,247 1.868 7.1 WEE WAA HEALTH SERVICE (COMMUNITY HEALT) 24,360 5.110 3.20 6.2 MORRES HEALTH SERVICE (COMMUNITY HEALT) 24,360 5.110 3.20 6.2 BINGARA HEALTH SERVICE (COMMUNITY HEALT) 4.769 5.110 5.059 5.53 1.00 4.769 5.106 5.47 6.6 6.8 6.8 6.8 6.8 6.8 6.8 6.	1				4.13%
BOGGABRI HEALTH SERVICE 4,073 4,493 420 9.9.		-, -	,		11.93%
WEE WAA HEALTH SERVICE 4,790				,	9.35%
NARRARRI HEALTH SERVICE COMMUNITY HEA BINGARA HEALTH SERVICE 4,506 5,059 553 10.5 WARIALDA HEALTH SERVICE 4,769 5,106 347 6.6 BARRARA HEALTH SERVICE 5,214 5,586 372 6.6 GUINNEDA HEALTH SERVICE 4,255 5,118 1193 3,7 MANILLA HEALTH SERVICE 9,329 9,886 5,29 5,30 MANILLA HEALTH SERVICE 9,329 9,886 5,29 5,30 MANILLA HEALTH SERVICE 9,329 9,886 5,29 5,30 MARILLA HEALTH SERVICE 9,329 9,886 5,29 5,30 MERITA HEALTH SERVICE 1,747 8,417 6,71 7,55 WERRIS GREEK HEALTH SERVICE 3,310 3,454 144 4,41 4,		24,380	26,247	1,866	7.11%
BINGARA HEALTH SERVICE	WEE WAA HEALTH SERVICE	4,790	5,110	320	6.25%
WARIALDA HEALTH SERVICE	NARRABRI HEALTH SERVICE & COMMUNITY HEA	16,098	18,446	2,348	12.73%
BARRABA HEALTH SERVICE	BINGARA HEALTH SERVICE	4,506	5,059	553	10.93%
GUNNEDAH HEALTH SERVICE 4,925 5,118 193 3.7	WARIALDA HEALTH SERVICE	4,759	5,106		6.80%
WALCHA HEALTH SERVICE 4,925 5.118 193 3.7 MANILLA HEALTH SERVICE 9,329 9,858 529 5.3 QUIRINDI HEALTH SERVICE 7,747 8,417 671 7.5 WERRIS CREEK HEALTH SERVICE 3,310 3,454 144 4.1 EMMAVILLE HEALTH SERVICE 3,283 3,507 223 6.3 GLEN INNES HEALTH SERVICE 12,055 13,234 1,180 8.5 GUYRA HEALTH SERVICE 4,645 5,113 467 9.1 TENTERFIELD HEALTH SERVICE 5,553 5,978 424 7.7 TENTERFIELD HEALTH SERVICE 5,5679 27,530 1,860 6.7 TINGHA HEALTH SERVICE 26,679 27,530 1,860 6.7 TINGHA HEALTH SERVICE 2,217 2,388 151 6.3 MORISSET HOSPITAL 28,027 26,212 (1,815) -6.5 MORISSET HOSPITAL 28,027 26,212 (1,815) -6.5 MCRALTH SERVICES 177,162 184,733 <t< td=""><td></td><td></td><td>,</td><td></td><td>6.66%</td></t<>			,		6.66%
MANILLA HEALTH SERVICE		,			8.09%
QUIRINDI HEALTH SERVICE 7,747 8,417 671 7.5 WERRIS CREEK HEALTH SERVICE 3,310 3,454 1144 4.1 EMMAVILLE HEALTH SERVICE 3,283 3,507 223 6.3 GLEN INNES HEALTH SERVICE 12,055 13,234 1,180 8.5 GLEN INNES HEALTH SERVICE 12,055 13,234 1,180 8.5 GLEN INNES HEALTH SERVICE 4,645 5,113 467 9.1 TENTERFIELD HEALTH SERVICE 5,553 5,978 424 7.1 INVERELL HEALTH SERVICE 25,679 27,530 1,850 6.7 INVERELL HEALTH SERVICE 25,679 27,530 1,850 6.7 INNER HEALTH SERVICE 25,679 27,530 1,850 6.7 INNER HEALTH SERVICE 25,679 27,530 1,850 6.7 INNER HEALTH SERVICE 22,217 2,366 151 6.3 MORISSET HOSPITAL 28,027 26,212 (1,815) 4.6 MENTAL HEALTH SERVICES 177,162 184,733 7,571 4.1 MAGAM MATER HOSPITAL 0F 41,548 41,548 100.0 MAGAM MATER HOSPITAL 0F 41,548 41,548 100.0 MAGAM MATER HOSPITAL 0F 6,270 6,270 100.0 MORAL MINUSING ADMINISTRATION OF 6,270 100.0 MORB MINUSING ADMINISTRATION OF 7 12,613 12,863 250 1.9 MORD MINUSING ADMINISTRATION OF 12,613 12,863 250 1.9 MORB MINUSING ADMINISTRATION OF 12,613 12,863 2.9 MORB MINUSING ADMINISTRATION OF 12,453 2.7 MORB MINUSING ADMINISTRATION OF 12,453 2.7 M		,			3.77%
WERRIS CREEK HEALTH SERVICE 3,330 3,507 223 6,3 GIANN AND SEALTH SERVICE 3,283 3,507 223 6,3 GIEN INNES REALTH SERVICE 12,055 13,234 1,180 8,8 GUYRA HEALTH SERVICE 4,645 5,113 467 9,1 TENTERFIELD HEALTH SERVICE 5,553 5,978 424 7,1 RIVERELL HEALTH SERVICE 25,679 27,530 1,850 6,7 TINOHA HEALTH SERVICE 2,217 2,368 151 6,3 MORISSET HOSPITAL 28,027 26,212 (1,815) -6.6 MENTAL HEALTH SERVICES 177,162 184,733 7,571 4,1 MGAM MATER HOSPITAL GF 41,548 100.0 MGAC MH NURSING ADMINISTRATION GF 6,270 6,270 100.0 MGBAM M GREATER NEWCASTLE COMMUNITY GF 12,613 12,863 250 1,9 MGBOM HI NEW ENGLAND GF 26,301 28,321 2,000 7,1 MGC MH ALLED HEALTH GF 8,374 8,374 100.0 MGC MH ALLED HEALTH GF 8,374 8,374 100.0 MGC MH ALLED HEALTH GF 9,576 100.0 MG MM HI MC DEPART OF 1,376 100.0 MG MG MM HI MC DEPART OF 1,376 100.0 MG MG MM HI MC DEPART OF 1,376 100.0 MG MG MM HI MC DEPART OF 1,376 100.0 MG MG MM HI MC DEPART OF 1,376 100.0 MG MG MM HI MC DEPART OF 1,376 100.0 MG M					5.37% 7.97%
EMMAVILLE HEALTH SERVICE 1.2055 13.234 1.180 8.5 GLEN INNES HEALTH SERVICE 1.2055 13.234 1.180 8.5 GLEN INNES HEALTH SERVICE 1.4645 5.113 467 9.1 TENTERFIELD HEALTH SERVICE 5.553 5.978 424 7.1 TENTERFIELD HEALTH SERVICE 2.56,679 27.530 1.850 6.7 TINVERELL HEALTH SERVICE 2.56,679 27.530 1.850 6.7 TINGHA HEALTH SERVICE 2.217 2.368 1.51 6.3 MORISSET HOSPITAL 2.80,27 2.62.12 (1.815) -6.5 MORISSET HOSPITAL 2.80,27 2.62.12 (1.815) -6.5 MORISSET HOSPITAL 3.7,162 184,733 7.571 4.1 MGAA MI HARTER HOSPITAL GF 4.1,548 41,548 100.0 MGAB MI HURSING ADMINISTRATION GF 6.270 6.270 100.0 MGBB MI HURSING ADMINISTRATION GF 6.270 6.270 100.0 MGBB MI HURSING ADMINISTRATION GF 7.2,165 52,156 52,156 100.0 MGBB MI HURSING ADMINISTRATION GF 7.2,165 52,156 52,156 100.0 MGBB MI HURSING ADMINISTRATION GF 8.2,150 52,156 52,156 100.0 MGBB MI HURSING ADMINISTRATION GF 8.2,150 52,156 52,156 100.0 MGBB MI HURSING ADMINISTRATION GF 8.2,150 52,156 52,156 100.0 MGBB MI HURSING ADMINISTRATION GF 9.2,150 52,156 52,156 100.0 MGBB MI HURSING ADMINISTRATION GF 9.2,150 52,156 52,156 100.0 MGBB MI HURSING ADMINISTRATION GF 9.2,150 52,156 52,156 100.0 MGBB MI HURSING ADMINISTRATION GF 9.2,150 52,156 52,156 100.0 MGBB MI HURSING ADMINISTRATION GF 9.2,150 52,156 52,156 100.0 MGBB MI HURSING ADMINISTRATION GF 9.2,150 52,156 52,156 100.0 MGB MI HURSING ADMINISTRATION GF 9.2,150 52,150 52,150 100.0 MGB MI HURSING ADMINISTRATION GF 9.2,150 52,150 52,150 100.0 MGB MI HURSING AND GF 9.2,150 12,200 7.7 MGC MI HURSING AND GF 9.2,150 12,200 7.7 MGC MI HURSING AND GF 9.2,150 12,200 7.7 MGC MI HURSING AND GF 9.2,150 12,200 7.7 MGG MI HURSING AND GF 9.2,150 12,200 100.0 MGH MI CORPORATE SERVICES GF 9.2,040 9.3,040 9.3,040 100.0 COMMUNITY HEALTH GF 1.6,552 9.9,46 (6.807) -6.84 BULAUDELAH HOSPITAL 1.1,874 1.9,63 89 4.6 MGLALTH GF 1.1,874 1.9,6			,		4.17%
GLEN INNES HEALTH SERVICE 12,055 13,234 1,180 8.5 GUYRA HEALTH SERVICE 4,645 5,113 467 9.1 TENTERFIELD HEALTH SERVICE 5,553 5,978 424 7.1 INVERELL HEALTH SERVICE 25,679 27,530 1,850 6.7 TINGHA HEALTH SERVICE 22,679 27,530 1,850 6.7 TINGHA HEALTH SERVICE 22,679 27,530 1,850 6.7 TINGHA HEALTH SERVICE 22,17 2,388 151 6.3 MORISSET HOSPITAL 28,027 26,212 (1,815) -6.5 MENTAL HEALTH SERVICES 177,162 184,733 7,571 4.1 MGAA MH MATER HOSPITAL GF 41,548 41,548 100.0 MGAC MH BURSING ADMINISTRATION GF 5,270 6,270 100.0 MGBM MH GACEATE NEW CASTLE COMMUNITY GF 5,2156 52,156 100.0 MGBM HUNTER VALLEY GF 12,613 12,863 250 1.5 MGBC MH LOWER MING GF 11,227 11,380 154 1.3 MGBC MH LOWER MING GF 26,301 28,321 2,020 7.1 MGC MH ALLIED HEALTH GF 5,376 5,376 100.0 MGB MH MEDICAL GF 8,374 8,374 100.0 MG MG MH MEDICAL GF 8,374 8,374 100.0 MG MG MH MEDICAL GF 8,374 8,374 100.0 MG MG MH MEDICAL GF 9,304 9,304 9,304 100.0 MG MG MH OLOR FOR THE SERVICES OF 24,927 26,455 1,528 5.7 COMMUNITY CRONIC DISEASE & AGED CARE GF 24,927 26,455 1,528 5.7 COMMUNITY ALLED HEALTH GF 16,552 9,946 (6,607) -604 MINISTER VALLEY GF 1,373 1,356 (11) -1.2 CESSNOCK KURRIC GF 1,373 1,356 (17) -1.2 CESSNOCK KURRIC GF 1,379 1,371 1,374 1,00.0 TARRETT SERVICES GF 2,443 2,277 134 5.5 TARRETT SERVICES GF 2,431 2,277 134 5.5 TARRETT SERVICES GF 2,432 2,700 246 9.1 TARRETT SERVICES GF 3,504 1,373 1,356 (17) -1.2 CESSNOCK KURRIC GH 2,433 2,277 134 5.5 TARRETT SERVICES GF 3,901 37,192 (709) -1.5 NURSING AND MIDWIFFEY / POPULATION HEALT GF 1,487 1,291 1,29			,		6.36%
TENTERFIELD HEALTH SERVICE		,	,	1,180	8.91%
INVERELL HEALTH SERVICE 25,679 27,530 1,850 6.7	GUYRA HEALTH SERVICE	4,645	5,113	467	9.14%
TINGHA HEALTH SERVICE 2,217 2,368 151 6.3 MORISSET HOSPITAL 28,027 26,212 (1,815) -6.5 MENTAL HEALTH SERVICES 177,162 184,733 7,571 4.1 MGAA MH MATER HOSPITAL G/F 4.1,548 41,548 100.0 MGAC WHI NURSING ADMINISTRATION G/F 6,270 6,270 100.0 MGAG WHI NURSING ADMINISTRATION G/F 6,270 52,156 52,156 100.0 MGBA MH GREATER NEWCASTLE COMMUNITY G/F 12,613 12,863 250 1.5 MGBB MH HUNTER VALLEY G/F 11,227 11,380 154 1.3 MGBD WH NEW ENGLAND G/F 26,301 28,321 2,020 7.1 MGC MH ALLIED HEALTH G/F 5,376 5,376 100.0 MG MG MH MEDICAL G/F 8,374 8,374 100.0 MG MG MH MEDICAL G/F (808) (80	TENTERFIELD HEALTH SERVICE	5,553	5,978	424	7.10%
MORISSET HOSPITAL MENTAL HEALTH SERVICES 177,162 184,733 7,571 4.1 MIGAA MH MATER HOSPITAL GIF MIGAA MH MATER HOSPITAL GIF MIGAE MH RURSING ADMINISTRATION GIF 6,270 6,270 100,0 MIGBA MH GREATER NEWCASTLE COMMUNITY GIF 12,613 12,863 250 1.9 MIGBE MH HUNTER VALLEY GIF MIGBE MH HUNTER VALLEY GIF 11,227 11,380 154 1.3 MIGBO MH LOWER MINC GIF 11,227 11,380 154 1.3 MIGBO MH REW ENGLAND GIF 26,301 28,321 2,020 7.1 MIGC MH ALLIED HEALTH GIF 8,374 8,374 100,0 MIG MIG MH REDICAL GIF MIGBO MH PENANCE GIF 7,947 7,947 100,0 MIGG MH OUALITY SAFETY & EXPERIENCE GIF 2,004 2,004 2,004 100.0 MIGH MH CORPORATE SERVICES GIF 2,004 2,004 2,004 2,004 1,006 COMMUNITY HEALTH 80,378 77,388 1,2869 -3.8 COMMUNITY ALLIED HEALTH GIF 16,552 9,946 16,607 -66,4 BULAHDELAH HOSPITAL 1,874 1,963 89 4.5 LOWER HUNTER VALLEY GIF 4,827 4,786 4,786 411 -0.8 HUNTER VALLEY SECTOR SERVICES 1,373 1,356 1,70 1,12 CESSNOCKINURICH HEALTH GIF 1,373 1,356 1,70 2,004 2,004 3,004 3,004 4,006 3,004 4,007 4,000 4,000 4,000 4,000 4,	INVERELL HEALTH SERVICE	25,679	27,530	1,850	6.72%
MENTAL HEALTH SERVICES 177,162 184,733 7,571 4.1 MGAA MH MATER HOSPITAL GIF 41,548 11,548 100.0 MGAC MH NURSING ADMINISTRATION GIF 52,156 52,156 100.0 MGBA MH GREATER NEWGASTLE COMMUNITY GIF 52,156 52,156 52,156 100.0 MGBA MH HUNTER VALLEY GIF 12,613 12,2663 250 1.9 MGBA MH HUNTER VALLEY GIF 11,227 11,380 154 1.3 MGBD MH HUNTER VALLEY GIF 26,301 28,321 2,020 7.1 MGC MH ALLIED HEALTH GIF 5,376 5,376 100.0 MGB MH BEWENGLAND GIF 26,301 28,321 2,020 7.1 MGC MH ALLIED HEALTH GIF 8,374 100.0 MGC MH MEDICAL GIF 8,374 100.0 MGC MH EXECUTIVE GIF (808) (808) (808) 100.0 MGF MH FINANCE GIF 7,947 7,947 100.0 MGC MH QUALITY SAFETY & EXPERIENCE GIF 2,004 2,004 100.0 MGH MH CORPORATE SERVICES GIF 9,304 9,304 9,304 100.0 COMMUNITY HEALTH 80,378 77,388 (2,999) -3.8 COMMUNITY CRONIC DISEASE & AGED CARE GIF 24,927 26,455 1,528 5.7 COMMUNITY ALLIED HEALTH GIF 16,552 9,946 (6,607) -66.4 LOWER HUNTER COMMUNITY HEALTH GIF 4,827 4,736 (41) -0.8 HUNTER VALLEY SECTOR SERVICES I 1,373 1,356 (17) -1.2 CESSNOCKKURRI CH 2,453 2,700 246 9,1 TARREPRIMARY & COMMUNITY HEALTH GIF 8,622 8,669 47 0.5 TARREPRIMARY & COMMUNITY HEALTH GIF 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH GIF 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH GIF 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH GIF 6,420 7,037 617 8.7 NURSING AND MIDWIFERY / POPULATION HEALT 30,772 34,267 3,494 10.2 REPORTING ENTITY 335,149 322,318 (12,831) -3.8					6.36%
MGAC MH NUTSING ADMINISTRATION GIF MGAC MH NUTSING ADMINISTRATION GIF MGBA MH GREATER NEWCASTLE COMMUNITY GIF MGBA MH GREATER NEWCASTLE COMMUNITY GIF MGBC MH LOWER MNG GIF 11,227 11,380 154 1.3 MGBC MH LOWER MNG GIF 11,227 11,380 154 1.3 MGBC MH NEW ENGLAND GIF 26,301 28,321 2,020 7.1 MGC MH ALLIED HEALTH GIF MG BM H EXECUTIVE GIF MG BM GH EXECUTIVE GIF MG MH GOB) MGF MH FINANCE GIF MGH AUALITY SAFETY & EXPERIENCE GIF MGH HI COMMUNITY AFETY & EXPERIENCE GIF MGH HI COMMUNITY CRONIC DISEASE & AGED CARE GIF COMMUNITY CRONIC DISEASE & AGED CARE GIF LOWER HUNTER COMMUNITY HEALTH GIF HUNTER VALLEY BECTOR SERVICES 1,373 1,356 1,373 1,356 1,77 1,374 1,375 1,376 1,377 1,377 1,377 1,377 1,377 1,377 1,377 1,377 1,377 1,377 1,378 1,376 1,377 1,376 1,377 1,376 1,377 1,376 1,377 1,376 1,377 1,376 1,377 1,376 1,377 1,376 1,377 1,376 1,377 1,376 1,377 1,376 1,377 1,376 1,377 1,376 1,377 1,379 1,		,	,	· · /	-6.93%
MGAC MH NURSING ADMINISTRATION GIF MGBA MH GREATER NEWCASTLE COMMUNITY GIF S2,156 52,156 52,156 100.0 MGBB MH HUNTER VALLEY GIF 12,613 12,863 250 1.9 MGBC MH LOWER MNC GIF 11,227 11,380 154 1.3 MGBD MH HUNTER WEIGLAND GIF 26,301 28,321 2,020 7.1 MGC MH ALLIED HEALTH GIF 8,374 8,374 8,374 100.0 MGE MH EXECUTIVE GIF (808) MGBM MICORPORATE SERVICES GIF 24,927 COMMUNITY HEALTH 80,378 77,388 (2,989) -3.8 COMMUNITY ALLIED HEALTH GIF 16,552 9,946 (6,607) -66,4 BULANDELAH HOSPITAL 1,874 1,963 89 4.5 LOWER HUNTER COMMUNITY HEALTH GIF 4,827 4,786 (41) -0.8 HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCKIKURRI CH 8,622 8,669 47 0.5 1,528 ARMIDALE COMMUNITY HEALTH GIF 1,1874 1,201 1,374 1,375 1,376 1,376 1,376 1,376 1,00.0 1		177,162			4.10%
MGBA MH GREATER NEWCASTLE COMMUNITY GIF 52,156 52,156 100.0 MGBB MH HUNTER VALLEY GIF 12,613 12,863 250 1.9 MGBC MH LOWER MNC GIF 11,227 11,380 154 1.3 MGD MH NEW ENGLAND GIF 26,301 28,321 2,020 7.1 MGC MH ALLIED HEALTH GIF 5,376 5,376 100.0 MGD MH MEDICAL GIF 8,374 8,374 100.0 MGE MH EXECUTIVE GIF (808) (808) 100.0 MGF MH FINANCE GIF 7,947 7,947 100.0 MGF MH QUALITY SAFETY & EXPERIENCE GIF 2,004 2,004 100.0 MGF MH CORPORATE SERVICES GIF 9,304 9,304 100.0 COMMUNITY HEALTH 80,378 77,388 (2,989) -3.8 COMMUNITY ORONIC DISEASE & AGED CARE GIF 24,927 26,455 1,528 5.7 COMMUNITY ALLIED HEALTH GIF 16,552 9,946 (6,607) -66.4 BULAHDELAH HOSPITAL 1,874 1,963 89 4.5 LOWER HUNTER COMMUNITY					100.00%
MGBB MH HUNTER VALLEY GIF 12,613 12,863 250 1.5 MGBC MH LOWER MNC GIF 11,227 11,380 154 1.3 MGBD MH NEW ENGLAND GIF 26,301 28,321 2,020 7.1 MGC MH ALLIED HEALTH GIF 5,376 5,376 100.0 MGC MH ALLIED HEALTH GIF 8,374 8,374 100.0 MGB MH BEDICAL GIF 8,374 7,947 7,947 100.0 MGB MH EXECUTIVE GIF 7,947 7,947 7,947 100.0 MGF MH FINANCE GIF 2,004 2,004 100.0 MGF MH GORPORATE SERVICES GIF 9,304 9,304 100.0 MGH MH CORPORATE SERVICES GIF 9,304 9,304 100.0 COMMUNITY HEALTH 80,378 77,388 (2,989) -3.8 COMMUNITY GRONIC DISEASE & AGED CARE GIF 24,927 26,455 1,528 5.7 COMMUNITY ALLIED HEALTH GIF 16,552 9,946 (6,607) -66.4 BULAHDELAH HOSPITAL 1,874 1,963 89 4.5 LOWER HUNTER COMMUNITY HEALTH GIF 4,827 4,786 (41) -0.8 HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCKIKURRI CH 2,453 2,700 246 9.1 FOSTER HEALTH SERVICE GIF 2,143 2,277 134 5.5 TAREE PRIMARY & COMMUNITY HEALTH GIF 8,622 8,669 47 0.5 TARKET PRIMARY & COMMUNITY HEALTH GIF 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH GIF 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH GIF 3,7901 37,192 (709) -1.5 NURSING AND MIDWIFERY / POPULATION HEALT 30,772 34,267 3,494 10.2 REPORTING ENTITY 335,149 322,318 (12,831) -3.8					
MGBC MH LOWER MNC GIF 11,227 11,380 154 1.3		12 613			1.94%
MGBD MH NEW ENGLAND G/F 26,301 28,321 2,020 7.1 MGC MH ALLIED HEALTH G/F 5,376 5,376 100.0 MGD MH MEDICAL G/F 8,374 8,374 100.0 MGE MH EXECUTIVE G/F (808) (808) 100.0 MGF MH FINANCE G/F 7,947 7,947 100.0 MGF MH FINANCE G/F 2,004 2,004 100.0 MGF MH CORPORATE SERVICES G/F 2,004 9,304 100.0 MGH MH CORPORATE SERVICES G/F 9,304 9,304 100.0 COMMUNITY HEALTH 80,378 77,388 (2,989) -3.8 COMMUNITY CRONIC DISEASE & AGED CARE G/F 24,927 26,455 1,528 5.7 COMMUNITY CRONIC DISEASE & AGED CARE G/F 16,552 9,946 (6,607) -66.4 BULAHDELAH HOSPITAL 1,874 1,963 89 4.5 LOWER HUNTER COMMUNITY HEALTH G/F 4,827 4,786 (41) -0.8 HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCK/KURRI CH		, and the second			1.35%
MGC MH ALLIED HEALTH GIF 5,376 5,376 100.0 MGD MH MEDICAL GIF 8,374 8,374 100.0 MGE MH EXECUTIVE GIF (808) (808) 100.0 MGF MH FINANCE GIF 7,947 7,947 100.0 MGG MH QUALITY SAFETY & EXPERIENCE GIF 2,004 2,004 100.0 MGH MH CORPORATE SERVICES GIF 9,304 9,304 100.0 COMMUNITY HEALTH 80,378 77,388 (2,989) -3.8 COMMUNITY CRONIC DISEASE & AGED CARE GIF 24,927 26,455 1,528 5.7 COMMUNITY ALLIED HEALTH GIF 16,552 9,946 (6,607) -66.4 BULAHDELAH HOSPITAL 1,874 1,963 89 4.5 LOWER HUNTER COMMUNITY HEALTH GIF 4,827 4,786 (41) -0.8 HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCK/KURRI CH 2,453 2,700 246 9.1 FOSTER HEALTH SERVICE GIF 2,143 2,277 134 5.9 TAREE PRIMARY			,		7.13%
MGD MH MEDICAL G/F 8,374 8,374 100.0 MGE MH EXECUTIVE G/F (808) (808) 100.0 MGF MH FINANCE G/F 7,947 7,947 100.0 MGG MH QUALITY SAFETY & EXPERIENCE G/F 2,004 2,004 100.0 MGH MH CORPORATE SERVICES G/F 9,304 9,304 100.0 COMMUNITY HEALTH 80,378 77,388 (2,989) -3.8 COMMUNITY CRONIC DISEASE & AGED CARE G/F 24,927 26,455 1,528 5.7 COMMUNITY ALLIED HEALTH G/F 16,552 9,946 (6,607) -66.4 BULAHDELAH HOSPITAL 1,874 1,963 89 4.5 LOWER HUNTER COMMUNITY HEALTH G/F 4,827 4,786 (41) -0.8 HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCK/KURRI CH 2,453 2,700 246 9.1 FOSTER HEALTH SERVICE G/F 2,143 2,277 134 5.5 TAMWORTH COMMUNITY HEALTH G/F 8,622 8,669 47 0.5 TAMWORTH COMMUNITY HEALTH G/F 11,187 12,201 1,014 8.		-2,201			100.00%
MGF MH FINANCE GIF MGG MH QUALITY SAFETY & EXPERIENCE GIF MGG MH QUALITY SAFETY & EXPERIENCE GIF 2,004 MGH MH CORPORATE SERVICES GIF 9,304 9,304 9,304 100.0 COMMUNITY HEALTH 80,378 77,388 (2,989) -3.8 COMMUNITY CRONIC DISEASE & AGED CARE GIF 24,927 26,455 1,528 5.7 COMMUNITY ALLIED HEALTH GIF 16,552 9,946 (6,607) -66.4 BULAHDELAH HOSPITAL 1,874 1,963 89 4.5 LOWER HUNTER COMMUNITY HEALTH GIF 4,827 4,786 (41) -0.8 HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCK/KURRI CH 2,453 2,700 246 9.1 FOSTER HEALTH SERVICE GIF 2,143 2,277 134 5.9 TAMEO PRIMARY & COMMUNITY HEALTH GIF 8,622 8,669 47 0.5 TAMEORTH COMMUNITY HEALTH GIF 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH SERVICE GIF 37,901 37,192 (709) -1.9 NURSING AND MIDWIFERY / POPULATION HEALT REPORTING ENTITY 335,149 322,318 (12,831) -3.9					100.00%
MGG MH QUALITY SAFETY & EXPERIENCE G/F 2,004 2,004 100.0 MGH MH CORPORATE SERVICES G/F 9,304 9,304 100.0 COMMUNITY HEALTH 80,378 77,388 (2,989) -3.8 COMMUNITY HEALTH 80,378 77,388 (2,989) -3.8 COMMUNITY CRONIC DISEASE & AGED CARE G/F 24,927 26,455 1,528 5.7 COMMUNITY ALLIED HEALTH G/F 16,552 9,946 (6,607) -66.4 BULAHDELAH HOSPITAL 1,874 1,963 89 4.5 LOWER HUNTER COMMUNITY HEALTH G/F 4,827 4,786 (41) -0.6 HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCK/KURRI CH 2,453 2,700 246 9.1 FOSTER HEALTH SERVICE G/F 2,143 2,277 134 5.9 TAREE PRIMARY & COMMUNITY HEALTH G/F 8,622 8,669 47 0.5 TAMWORTH COMMUNITY HEALTH SERVICE G/F 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH SERVICE G/F	MGE MH EXECUTIVE G/F		(808)	(808)	100.00%
MGH MH CORPORATE SERVICES G/F COMMUNITY HEALTH 80,378 77,388 (2,989) -3.8 COMMUNITY HEALTH 80,378 77,388 (2,989) -3.8 COMMUNITY CRONIC DISEASE & AGED CARE G/F 24,927 26,455 1,528 5.7 COMMUNITY ALLIED HEALTH G/F 16,552 9,946 (6,607) -66.4 BULAHDELAH HOSPITAL 1,874 1,963 89 4.5 LOWER HUNTER COMMUNITY HEALTH G/F 4,827 4,786 (41) -0.8 HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCK/KURRI CH 2,453 2,700 246 9.1 FOSTER HEALTH SERVICE G/F 2,143 2,277 134 5.9 TAREE PRIMARY & COMMUNITY HEALTH G/F 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH SERVICE G/F 4,820 7,037 617 8.7 HNE ORAL HEALTH SERVICES G/F 37,901 37,192 (709) -1.9 NURSING AND MIDWIFERY / POPULATION HEALT REPORTING ENTITY 335,149 322,318 (12,831) -3.9	MGF MH FINANCE G/F		7,947	7,947	100.00%
COMMUNITY HEALTH 80,378 77,388 (2,989) -3.8 COMMUNITY CRONIC DISEASE & AGED CARE G/F 24,927 26,455 1,528 5.7 COMMUNITY ALLIED HEALTH G/F 16,552 9,946 (6,607) -66.4 BULAHDELAH HOSPITAL 1,874 1,963 89 4.5 LOWER HUNTER COMMUNITY HEALTH G/F 4,827 4,786 (41) -0.8 HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCK/KURRI CH 2,453 2,700 246 9.1 FOSTER HEALTH SERVICE G/F 2,143 2,277 134 5.9 TAREE PRIMARY & COMMUNITY HEALTH G/F 8,622 8,669 47 0.5 TAMWORTH COMMUNITY HEALTH G/F 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH SERVICE G/F 6,420 7,037 617 8.7 HNE ORAL HEALTH SERVICES G/F 37,901 37,192 (709) -1.9 NURSING AND MIDWIFERY / POPULATION HEALT 30,772 34,267 3,494 10.2 REPORTING ENTITY 335,149 322,318 (12,831) -3.9	MGG MH QUALITY SAFETY & EXPERIENCE G/F		2,004	2,004	100.00%
COMMUNITY CRONIC DISEASE & AGED CARE G/F COMMUNITY ALLIED HEALTH G/F BULAHDELAH HOSPITAL LOWER HUNTER COMMUNITY HEALTH G/F HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCK/KURRI CH FOSTER HEALTH SERVICE G/F TAREE PRIMARY & COMMUNITY HEALTH G/F ARMIDALE COMMUNITY HEALTH G/F ARMIDALE COMMUNITY HEALTH G/F ARMIDALE COMMUNITY HEALTH G/F NURSING AND MIDWIFERY / POPULATION HEALT REPORTING ENTITY 335,149 1,528 5,70 26,455 1,994 (6,607) -66,4 4,827 4,786 (41) -0.8 4,786 (41) -0.8 (41) -0.8 4,786 (41) -0.8 4,786 (41) -0.8 4,786 (41) -0.8 4,786 (41) -0.8 5,700 246 9.1 2,143 2,277 134 5.9 134 5.9 134 5.9 134 14,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH G/F 37,901 37,192 (709) -1.9 NURSING AND MIDWIFERY / POPULATION HEALT 30,772 34,267 3,494 10.2 REPORTING ENTITY				,	100.00%
COMMUNITY ALLIED HEALTH G/F BULAHDELAH HOSPITAL LOWER HUNTER COMMUNITY HEALTH G/F HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCK/KURRI CH FOSTER HEALTH SERVICE G/F TAMWORTH COMMUNITY HEALTH G/F ARMIDALE COMMUNITY HEALTH G/F ARMIDALE COMMUNITY HEALTH G/F HI,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH SERVICE G/F NURSING AND MIDWIFERY / POPULATION HEALT REPORTING ENTITY 335,149 322,318 (12,831) -3.9					-3.86%
BULAHDELAH HOSPITAL LOWER HUNTER COMMUNITY HEALTH G/F HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCK/KURRI CH 2,453 2,700 246 9.1 FOSTER HEALTH SERVICE G/F 2,143 2,277 134 5.9 TAREE PRIMARY & COMMUNITY HEALTH G/F 8,622 8,669 47 0.5 TAMWORTH COMMUNITY HEALTH G/F 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH SERVICE G/F HNE ORAL HEALTH SERVICES G/F 37,901 37,192 (709) -1.9 NURSING AND MIDWIFERY / POPULATION HEALT REPORTING ENTITY 335,149 322,318 (12,831) -3.9					5.77%
LOWER HUNTER COMMUNITY HEALTH G/F HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCK/KURRI CH 2,453 2,700 246 9.1 FOSTER HEALTH SERVICE G/F 2,143 2,277 134 5.9 TAREE PRIMARY & COMMUNITY HEALTH G/F 8,622 8,669 47 0.5 TAMWORTH COMMUNITY HEALTH G/F 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH SERVICE G/F HNE ORAL HEALTH SERVICES G/F NURSING AND MIDWIFERY / POPULATION HEALT REPORTING ENTITY 335,149 322,318 (12,831) -3.5					-66.43% 4.54%
HUNTER VALLEY SECTOR SERVICES 1,373 1,356 (17) -1.2 CESSNOCK/KURRI CH 2,453 2,700 246 9.1 FOSTER HEALTH SERVICE G/F 2,143 2,277 134 5.9 TAREE PRIMARY & COMMUNITY HEALTH G/F 8,622 8,669 47 0.5 TAMWORTH COMMUNITY HEALTH G/F 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH SERVICE G/F 6,420 7,037 617 8.7 HNE ORAL HEALTH SERVICES G/F 37,901 37,192 (709) -1.9 NURSING AND MIDWIFERY / POPULATION HEALT 30,772 34,267 3,494 10.2 REPORTING ENTITY 335,149 322,318 (12,831) -3.9					4.54% -0.85%
CESSNOCK/KURRI CH 2,453 2,700 246 9.1 FOSTER HEALTH SERVICE G/F 2,143 2,277 134 5.9 TAREE PRIMARY & COMMUNITY HEALTH G/F 8,622 8,669 47 0.5 TAMWORTH COMMUNITY HEALTH G/F 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH SERVICE G/F 6,420 7,037 617 8.7 HNE ORAL HEALTH SERVICES G/F 37,901 37,192 (709) -1.9 NURSING AND MIDWIFERY / POPULATION HEALT 30,772 34,267 3,494 10.2 REPORTING ENTITY 335,149 322,318 (12,831) -3.9					-1.29%
FOSTER HEALTH SERVICE G/F TAREE PRIMARY & COMMUNITY HEALTH G/F 8,622 8,669 47 0.5 TAMWORTH COMMUNITY HEALTH G/F 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH SERVICE G/F HNE ORAL HEALTH SERVICES G/F NURSING AND MIDWIFERY / POPULATION HEALT REPORTING ENTITY 335,149 2,277 134 5.9 47 0.5 8,669 47 0.5 69 47 0.5 617 8.7 8.7 9.7 1,037 617 8.7 1,037 617 8.7 1,037 37,192 (709) -1.5 1,037 37,192 (709) -1.5 1,037 37,192 (709) -1.5 1,037				` '	9.13%
TAREE PRIMARY & COMMUNITY HEALTH G/F 8,622 8,669 47 0.5 TAMWORTH COMMUNITY HEALTH G/F 11,187 12,201 1,014 8.3 ARMIDALE COMMUNITY HEALTH SERVICE G/F 6,420 7,037 617 8.7 HNE ORAL HEALTH SERVICES G/F 37,901 37,192 (709) -1.5 NURSING AND MIDWIFERY / POPULATION HEALT 30,772 34,267 3,494 10.2 REPORTING ENTITY 335,149 322,318 (12,831) -3.5					5.90%
ARMIDALE COMMUNITY HEALTH SERVICE G/F 6,420 7,037 617 8.7 HNE ORAL HEALTH SERVICES G/F 37,901 37,192 (709) -1.9 NURSING AND MIDWIFERY / POPULATION HEALT 30,772 34,267 3,494 10.2 REPORTING ENTITY 335,149 322,318 (12,831) -3.9				47	0.54%
HNE ORAL HEALTH SERVICES G/F 37,901 37,192 (709) -1.5 NURSING AND MIDWIFERY / POPULATION HEALT 30,772 34,267 3,494 10.2 REPORTING ENTITY 335,149 322,318 (12,831) -3.5		11,187	12,201	1,014	8.31%
NURSING AND MIDWIFERY / POPULATION HEALT 30,772 34,267 3,494 10.2 REPORTING ENTITY 335,149 322,318 (12,831) -3.9	ARMIDALE COMMUNITY HEALTH SERVICE G/F	6,420	7,037	617	8.77%
REPORTING ENTITY 335,149 322,318 (12,831) -3.9	HNE ORAL HEALTH SERVICES G/F	37,901	37,192	(709)	-1.91%
					10.20%
TOTAL 2	REPORTING ENTITY	335,149	322,318	(12,831)	-3.98%
TOTAL ² 2,665,805 2,843,747 177,942 6.6	TOTAL ²	0.005.005	0.040.747	177,942	6.67%