

Hunter New England Local Health District	Expense Budget <sup>1</sup>			
	Service Agreement State Outcomes Budget Schedule issued June 2023			
	2023/24 Annualised Budget (\$'000)	2023/24 Initial Budget (\$'000)	Growth (\$'000)	Growth (%)
ARMIDALE HOSPITAL	75,499	84,117	8,618	10.25%
TAMWORTH HOSPITAL	210,652	232,054	21,403	9.22%
BELMONT HOSPITAL	75,887	84,821	8,934	10.53%
JOHN HUNTER HOSPITAL	730,664	780,238	49,575	6.35%
JOHN HUNTER CHILDRENS HOSPITAL	101,705	113,284	11,579	10.22%
MAITLAND HOSPITAL	153,905	191,006	37,100	19.42%
KURRI KURRI HOSPITAL	25,864	27,598	1,734	6.28%
MANNING HOSPITAL	139,010	154,020	15,010	9.75%
HNE NEWCASTLE CALVERY MATER HOSPITAL	156,142	161,796	5,654	3.49%
TOMAREE COMMUNITY HOSPITAL	11,811	13,150	1,339	10.18%
WALLSEND AGED CARE FACILITY	8,588	8,993	405	4.50%
SINGLETON HOSPITAL	20,681	23,266	2,585	11.11%
CESSNOCK HOSPITAL	29,558	31,390	1,832	5.84%
DUNGOG HOSPITAL	3,672	3,843	171	4.45%
MUSWELLBROOK HOSPITAL	31,891	34,690	2,799	8.07%
SCONE (SCOTT MEMORIAL) HOSPITAL	11,439	12,090	650	5.38%
DENMAN MPS	3,274	3,484	210	6.03%
MERRIWA MPS	3,933	4,163	230	5.52%
MURRURUNDI (WILSON MEMORIAL) HOSPITAL	3,065	3,116	51	1.63%
WINGHAM HOSPITAL	10,736	11,198	462	4.13%
GLOUCESTER HOSPITAL	11,463	13,017	1,553	11.93%
BOGGABRI HEALTH SERVICE	4,073	4,493	420	9.35%
MOREE HEALTH SERVICE & COMMUNITY HEALTH	24,380	26,247	1,866	7.11%
WEE WAA HEALTH SERVICE	4,790	5,110	320	6.25%
NARRABRI HEALTH SERVICE & COMMUNITY HEALTH	16,098	18,446	2,348	12.73%
BINGARA HEALTH SERVICE	4,506	5,059	553	10.93%
WARIALDA HEALTH SERVICE	4,759	5,106	347	6.80%
BARRABA HEALTH SERVICE	5,214	5,586	372	6.66%
GUNNEDAH HEALTH SERVICE & COMMUNITY HEALTH	14,412	15,680	1,268	8.09%
WALCHA HEALTH SERVICE	4,925	5,118	193	3.77%
MANILLA HEALTH SERVICE	9,329	9,858	529	5.37%
QUIRINDI HEALTH SERVICE	7,747	8,417	671	7.97%
WERRIS CREEK HEALTH SERVICE	3,310	3,454	144	4.17%
EMMAVILLE HEALTH SERVICE	3,283	3,507	223	6.36%
GLEN INNES HEALTH SERVICE	12,055	13,234	1,180	8.91%
GUYRA HEALTH SERVICE	4,645	5,113	467	9.14%
TENTERFIELD HEALTH SERVICE	5,553	5,978	424	7.10%
INVERELL HEALTH SERVICE	25,679	27,530	1,850	6.72%
TINGHA HEALTH SERVICE	2,217	2,368	151	6.36%
MORISSET HOSPITAL	28,027	26,212	(1,815)	-6.93%
MENTAL HEALTH SERVICES	177,162	184,733	7,571	4.10%
MGAA MH MATER HOSPITAL G/F		41,548	41,548	100.00%
MGAC MH NURSING ADMINISTRATION G/F		6,270	6,270	100.00%
MGBA MH GREATER NEWCASTLE COMMUNITY G/F		52,156	52,156	100.00%
MGBB MH HUNTER VALLEY G/F	12,613	12,863	250	1.94%
MGBC MH LOWER MNC G/F	11,227	11,380	154	1.35%
MGBD MH NEW ENGLAND G/F	26,301	28,321	2,020	7.13%
MGC MH ALLIED HEALTH G/F		5,376	5,376	100.00%
MGD MH MEDICAL G/F		8,374	8,374	100.00%
MGE MH EXECUTIVE G/F		(808)	(808)	100.00%
MGF MH FINANCE G/F		7,947	7,947	100.00%
MGG MH QUALITY SAFETY & EXPERIENCE G/F		2,004	2,004	100.00%
MGH MH CORPORATE SERVICES G/F		9,304	9,304	100.00%
COMMUNITY HEALTH	80,378	77,388	(2,989)	-3.86%
COMMUNITY CRONIC DISEASE & AGED CARE G/F	24,927	26,455	1,528	5.77%
COMMUNITY ALLIED HEALTH G/F	16,552	9,946	(6,607)	-66.43%
BULAHDELAH HOSPITAL	1,874	1,963	89	4.54%
LOWER HUNTER COMMUNITY HEALTH G/F	4,827	4,786	(41)	-0.85%
HUNTER VALLEY SECTOR SERVICES	1,373	1,356	(17)	-1.29%
CESSNOCK/KURRI CH	2,453	2,700	246	9.13%
FOSTER HEALTH SERVICE G/F	2,143	2,277	134	5.90%
TAREE PRIMARY & COMMUNITY HEALTH G/F	8,622	8,669	47	0.54%
TAMWORTH COMMUNITY HEALTH G/F	11,187	12,201	1,014	8.31%
ARMIDALE COMMUNITY HEALTH SERVICE G/F	6,420	7,037	617	8.77%
HNE ORAL HEALTH SERVICES G/F	37,901	37,192	(709)	-1.91%
NURSING AND MIDWIFERY / POPULATION HEALTH	30,772	34,267	3,494	10.20%
REPORTING ENTITY	335,149	322,318	(12,831)	-3.98%
TOTAL <sup>1</sup>	2,665,805	2,843,747	177,942	6.67%