

Local Health District/Network Hunter New England	Expense Budget			
	Service Agreement Schedule C issued June 2018			
	Initial Budget 2017/18 (\$'000)	Initial Budget 2018/19 (\$'000)	Growth (\$'000)	Growth (%)
ARMIDALE HOSPITAL	54,127	59,126	4,999	9.2%
TAMWORTH HOSPITAL	172,022	177,771	5,749	3.3%
BELMONT HOSPITAL	59,925	61,822	1,896	3.2%
JOHN HUNTER HOSPITAL	562,958	586,316	23,358	4.1%
JOHN HUNTER CHILDRENS HOSPITAL	83,758	88,816	5,058	6.0%
MAITLAND HOSPITAL	120,371	129,533	9,162	7.6%
KURRI KURRI HOSPITAL	20,652	21,909	1,257	6.1%
MANNING HOSPITAL	100,155	105,242	5,088	5.1%
HNE NEWCASTLE CALVERY MATER HOSPITAL	130,708	135,853	5,146	3.9%
TOMAREE COMMUNITY HOSPITAL	7,669	8,183	513	6.7%
WALLSEND AGED CARE FACILITY	9,450	9,721	271	2.9%
SINGLETON HOSPITAL	17,791	17,986	194	1.1%
CESSNOCK HOSPITAL	23,590	24,831	1,241	5.3%
DUNGOG HOSPITAL	3,196	3,248	52	1.6%
MUSWELLBROOK HOSPITAL	26,322	26,591	269	1.0%
SCONE (SCOTT MEMORIAL) HOSPITAL	10,199	10,254	55	0.5%
DENMAN MPS	2,838	2,979	141	5.0%
MERRIWA MPS	3,451	3,601	151	4.4%
MURRURUNDI (WILSON MEMORIAL) HOSPITAL	2,552	2,452	-100	-3.9%
WINGHAM HOSPITAL	9,447	9,966	520	5.5%
GLOUCESTER HOSPITAL	13,529	13,991	462	3.4%
BOGGABRI HEALTH SERVICE	3,514	3,663	149	4.2%
MOREE HEALTH SERVICE & COMMUNITY HEALTH	20,698	21,657	959	4.6%
WEE WAA HEALTH SERVICE	4,474	4,448	-26	-0.6%
NARRABRI HEALTH SERVICE & COMMUNITY HEALTH	13,102	13,283	181	1.4%
BINGARA HEALTH SERVICE	3,772	3,924	152	4.0%
WARIALDA HEALTH SERVICE	4,056	4,082	26	0.6%
BARRABA HEALTH SERVICE	4,449	4,566	116	2.6%
GUNNDAH HEALTH SERVICE & COMMUNITY HEALTH	12,165	12,638	474	3.9%
WALCHA HEALTH SERVICE	4,498	4,575	77	1.7%
MANILLA HEALTH SERVICE	8,350	8,749	399	4.8%
QUIRINDI HEALTH SERVICE	6,568	6,785	217	3.3%
WERRIS CREEK HEALTH SERVICE	3,047	3,185	139	4.5%
EMMAVILLE HEALTH SERVICE	3,027	3,111	83	2.8%
GLEN INNES HEALTH SERVICE	10,045	10,342	297	3.0%
GUYRA HEALTH SERVICE	4,429	4,421	-8	-0.2%
TENTERFIELD HEALTH SERVICE	4,778	4,830	52	1.1%
INVERELL HEALTH SERVICE	20,392	20,760	368	1.8%
TINGHA HEALTH SERVICE	1,978	2,131	153	7.7%
MORISSET HOSPITAL	26,020	27,910	1,890	7.3%
MATER MENTAL HEALTH SERVICE	97,347	109,701	12,354	12.7%
HUNTER VALLEY MENTAL HEALTH SERVICES	12,677	12,138	-539	-4.2%
LOWER MNC MENTAL HEALTH	12,871	13,072	201	1.6%
NEW ENGLAND MENTAL HEALTH SERVICES	24,839	24,473	-366	-1.5%
COMMUNITY HEALTH	84,625	83,436	-1,189	-1.4%
HNE ORAL HEALTH SERVICES G/F	31,233	29,453	-1,781	-5.7%
NURSING AND MIDWIFERY / POPULATION HEALTH	26,322	25,590	-733	-2.8%
REPORTING ENTITY	311,575	316,505	4,930	1.6%
TOTAL	2,195,561	2,279,619	84,058	3.8%